

# City of San Antonio



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## AGENDA Animal Care Services Advisory Board

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Wednesday, April 15, 2015

6:30 PM

Municipal Plaza Building, 114  
West Commerce

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### ANNUAL WORK SESSION

At any time during the Animal Care Services Advisory Board Meeting, the Board may meet in Executive Session regarding any of the matters posted below in compliance with the Texas Open Meetings Act (Attorney-client, Personnel, Security, Real Estate) under Chapter 551 of the Texas Government Code.

#### Call to Order

1. ACS Advisory Board Role and Responsibilities presented by City Attorney's Office

#### Citizens to be Heard

2. Review and Discussion of FY 16 Budget Process presented by Heber Lefgren
3. Review and Discussion of ACS Strategic Plan presented by Heber Lefgren

#### Determination of Next Meeting Date

#### Adjournment

ACCESSIBILITY STATEMENT: This meeting site is wheelchair accessible. Parking is available. Auxiliary Aids and Services are available upon request (Interpreters for the Deaf must be requested forty-eight [48] hours prior to the meeting). For Assistance, Call (210) 207-7268 Voice/TTY.

Esta reunión es accesible a personas incapacitadas. Se hará disponible el estacionamiento. Equipo y servicios adicionales (interpretes para los sordos) se harán disponibles si se pide con cuarenta y ocho (48) horas de anticipación a la reunión. Para asistencia llame al (210)207-7268 por voz/servicio de TTY.

# City of San Antonio

## Animal Care Services Department

### Director's Report

***FEBRUARY 2015 – MARCH 2015***

#### ENHANCED ENFORCEMENT

Performance Indicators	FY 2014 Actual	FY 2015 Target	YTD Target	YTD Total	Feb Total	Mar Total
Call-for-Service Requests	90,515	90,000	45,118	48,312	7,381	8,629
Impoundments (Overall)	30,056	29,000	12,932	13,639	2,122	2,469
Dogs	23,714	22,801	70,087	71,386	1,824	1,997
Cats	6,342	6,199	2,845	2,253	298	472
Impoundments (Field)	18,263	18,310	8,779	8,228	1,220	1,472
Return-to-Owners (Field)	917	1,300	567	755	132	148
Citations/Warnings Issued	5,331	6,000	2,958	3,540	624	655
Licenses Issued	23,680	28,000	11,234	5,605 <sup>o</sup>	890	TBD <sup>o</sup>
Aggr./Dang. Dog Designations*	40			17 <sup>†</sup>		
Serious Bodily Injury Cases**	6			0 <sup>†</sup>		
Cruelty Cases Filed**	42			15 <sup>†</sup>		

#### IMPROVED CONTROL

Performance Indicators	FY 2014 Actual	FY 2015 Target	YTD Target	YTD Total	Feb Total	Mar Total
Surgeries Performed by ACS	16,400	16,400	7,657	6,208	1,018	1,038
Surgeries Performed by Partners	9,683	9,400	7,042	6,128 <sup>o</sup>	950	553 <sup>o</sup>
Deceased Dog/Cat Pick-Up	25,460			10,619	1,393	1,774

#### INCREASED LIVE RELEASE

Performance Indicators	FY 2014 Actual	FY 2015 Target	YTD Target	YTD Total	Feb Total	Mar Total
Live Release Rate	81%	80%	80%	85%	89%	84%
Adoptions	6,647	6,200	2,875	3,359	555	514
Rescues	13,835	14,025	7,227	6,025	936	1,186
Return-to-Owners (Overall)	2,758	2,400	1,144	1,648	258	296
Trap-Neuter>Returns	816	575	214	452	95	67
Pets Fostered	1,403	1,000	490	526	49	98
Volunteer Hours	15,159	14,000	10,096	6,718	1,328	1,304

#### ADMINISTRATION/OTHER

Performance Indicators	FY 2014 Actual	FY 2015 Target	YTD Target	YTD Total	Feb Total	Mar Total
FY 2014 Budget	\$11.4 M	\$11.6 M	\$5.74 M	\$5.63 M		
Media Interactions <sup>†</sup>	871	500	250	500	56	75

\*This statistic represents cases that have actually been deemed and designated as aggressive/dangerous.

\*\*This statistic represents cases that have been investigated, packaged, and delivered to the prosecutor for potential prosecution.

<sup>o</sup> Information pending from Partners.

<sup>†</sup> This statistic is reported quarterly, not monthly.

<sup>†</sup> January's media interactions were substantially higher as a result of local, state, and national media attention regarding the bite case of an illegal pet monkey in City limits.